DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN CY 2021

(CATCH-UP PLAN)

No.12

Code (PAP)	Procurement	PMO/ End-User	Mode of	Schedule for Each Procurement Activity Sour				Source	Estimated Budget (PhP)			Remarks (Explaining
	Program/Project		Procurement	1	Submissio		Contract	of .	Total	MOOE	со	changes from the originally Approved APP)
				1	n/Opening	Award	Signing	Funds				onginally Approved Air 1 /
				ing of	of Bids							
				IB/REI								
RENT / LEASE EXPENSES												
5029905004	Rents- Equipment	Archives and Records Division (ARD)	Competitive Bidding	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	953,645.52	953,645.52		
MOOE - TOTAL:									953,645.52			
CAPITAL OUTLAY												
5060405002	Rollers for Kodak Scanners	ARD	Direct Contracting	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	55,500.00			Repair and maintenance of existing office equipment use for digitization of documents
CO - TOTAL:									55,500.00			
MOOE & CO - TOTAL:									1,009,145.52			

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

1.. 1

Approved by:

BAC Secretary

RASE E RAZONABE / JAME R. SEVESES Accountant / Budget Officer ARISTOGERSON T. GESMUNDO
Chairman

OMAIMAH E. GANDAMRA Vice Chairperson TEOFILO S. PILANDO, JR.
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